

County: Jefferson  
 BETHESDA DIERKER OLSON  
 700 HOFFMANN DRIVE

Facility ID: 1600

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WATERTOWN 53094 Phone: (920) 261-3050  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/03): 216  
 Total Licensed Bed Capacity (12/31/03): 216  
 Number of Residents on 12/31/03: 210

Ownership: Nonprofit Church/Corporation  
 Highest Level License: FDDs  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? No  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 231

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		4.3
Supp. Home Care-Personal Care	No					1 - 4 Years		9.0
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	81.0	More Than 4 Years		84.8
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	7.6			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	6.2			98.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	4.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.5	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	19.0	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		9.0
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		12.9
Other Services	Yes	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	45.7	Aides, & Orderlies		
Mentally Ill	No		-----	Female	54.3			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

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#### Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	210	100.0	166	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	210	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		210	100.0		0	0.0		0	0.0		0	0.0		0	0.0	210	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	63.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	2.4	38.1	59.5	210
Other Nursing Homes	0.0	Dressing	7.1	44.3	48.6	210
Acute Care Hospitals	0.0	Transferring	31.4	34.8	33.8	210
Psych. Hosp.-MR/DD Facilities	30.6	Toilet Use	12.4	47.1	40.5	210
Rehabilitation Hospitals	0.0	Eating	41.4	33.8	24.8	210
Other Locations	5.6	*****				
Total Number of Admissions	36	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.0	Receiving Respiratory Care		3.8
Private Home/No Home Health	45.2	Occ/Freq. Incontinent of Bladder	78.1	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	73.8	Receiving Suctioning		5.7
Other Nursing Homes	0.0			Receiving Ostomy Care		1.4
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding		9.0
Psych. Hosp.-MR/DD Facilities	16.7	Physically Restrained	88.1	Receiving Mechanically Altered Diets		65.2
Rehabilitation Hospitals	2.4					
Other Locations	19.0	Skin Care		Other Resident Characteristics		
Deaths	16.7	With Pressure Sores	1.4	Have Advance Directives		3.3
Total Number of Discharges		With Rashes	4.3	Medications		
(Including Deaths)	42			Receiving Psychoactive Drugs		16.7

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Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					
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	This Facility	FDD Facilities		All Facilities	
	%	% Ratio		% Ratio	
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Occupancy Rate: Average Daily Census/Licensed Beds	96.9	89.6	1.08	87.4	1.11
Current Residents from In-County	5.7	33.5	0.17	76.7	0.07
Admissions from In-County, Still Residing	8.3	11.3	0.74	19.6	0.42
Admissions/Average Daily Census	15.6	21.3	0.73	141.3	0.11
Discharges/Average Daily Census	18.2	25.0	0.73	142.5	0.13
Discharges To Private Residence/Average Daily Census	8.2	11.4	0.72	61.6	0.13
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	19.0	15.3	1.24	87.8	0.22
Title 19 (Medicaid) Funded Residents	100.0	99.3	1.01	65.9	1.52
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00
Impaired ADL (Mean)*	61.4	53.1	1.16	49.4	1.24
Psychological Problems	16.7	50.1	0.33	57.4	0.29
Nursing Care Required (Mean)*	11.4	11.0	1.03	7.3	1.55